



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com

E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

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June 9, 2016

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Thomas C. Ada** *[Signature]*
Acting Chairperson of the Committee on Rules

Subject: **Fiscal Notes and Fiscal Note Waiver**

Hafa Adai!

Attached please find the fiscal notes and fiscal note waiver for the bill numbers listed below. Please note that the fiscal notes and fiscal note waiver are issued on the bills as introduced.

FISCAL NOTES:

- Bill No. 298-33(COR)
- Bill No. 317-33(COR)
- Bill No. 322-33(COR)
- Bill No. 324-33(COR)
- Bill No. 329-33(COR)

FISCAL NOTE WAIVER:

- Bill No. 316-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2016 JUN 10 AM 10:45 AM

Bureau of Budget & Management Research

Fiscal Note of Bill No. 322-33 (COR)

AN ACT TO REZONE LOTS 2260 AND 2261, MUNICIPALITY OF BARRIGADA FROM AGRICULTURAL "A" ONE TO SCHOOL "S-1" ZONE.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Michael J. B. Borja, Director
Department's General Fund (GF) appropriation(s) to date:	413,674
Department's Other Fund (Specify) appropriation(s) to date: Land Survey Revolving Fund	<u>3,111,311</u>
Total Department/Agency Appropriation(s) to date:	\$3,524,985

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66 thru _____)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / X / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / X / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / X / N/A
- Does the Bill establish a new program/agency? / / Yes / X / No
If yes, will the program duplicate existing programs/agencies? / X / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / X / No
- Will the enactment of this Bill require new physical facilities? / X / Yes / / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / X / Yes / / No
/ X / Requested agency comments not received by due date / / Other:

Analyst: Jason Baza **Date:** 6/03/16 **Director:** Jose S. Calvo **Date:** 6-8-16
Jason Baza, BMA II Jose S. Calvo, Director

Notes:
Per the legislation, the Guahan Academy Charter School ("Academy") recently purchased the subject lots as part of their plan to build a permanent campus. In addition, the legislation states that the Academy has submitted requests for federal assistance to construct a permanent campus and road on a public rights-of-way access to the permanent school site. The federal assistance funds are contingent on ownership of real property as well as conforming to local land use laws, thus the necessity to rezone the subject properties from "A" to "S-1". Because construction of both the school and access road are to be funded through federal sources, the Bureau does not anticipate an adverse effect on any Government of Guam fund sources. Subsequent costs include the surveying of the public rights-of-way for construction of the road to the permanent campus, which Section 3(c) of the proposed legislation places the responsibility of covering such cost on the Academy.